



P&C Budget Meeting

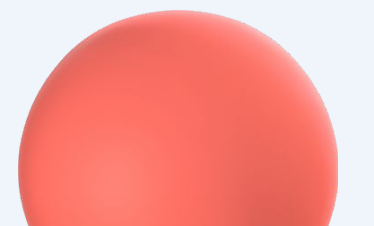
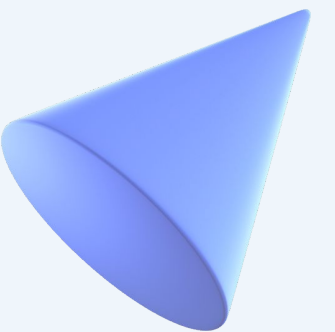
20 February 2024

Wishlist Items

View and Discuss the proposals

Vote on the proposals

Prioritise the proposals





Recurring Items

Annual ICT allowance for Davallia Primary	\$12,000
Phys Ed - plaques and trophies for faction carnival and inter-school	\$950
Grounds - Funding for refreshing of the grounds ie mulch and plants	\$2,000
End of year Awards - plaques and trophies for EOY awards	\$1,000
Davallia Community Members of the year award	\$300
P&C Infrastructure - The update of infrastructure items for the P&C to use for various support functions throughout the year	\$2,000
Year 6 Graduation	\$500 (\$300 in 2023)
Speech & Language OT Screening - \$100pp @ 60 kindy children	\$6,000
	\$24,750



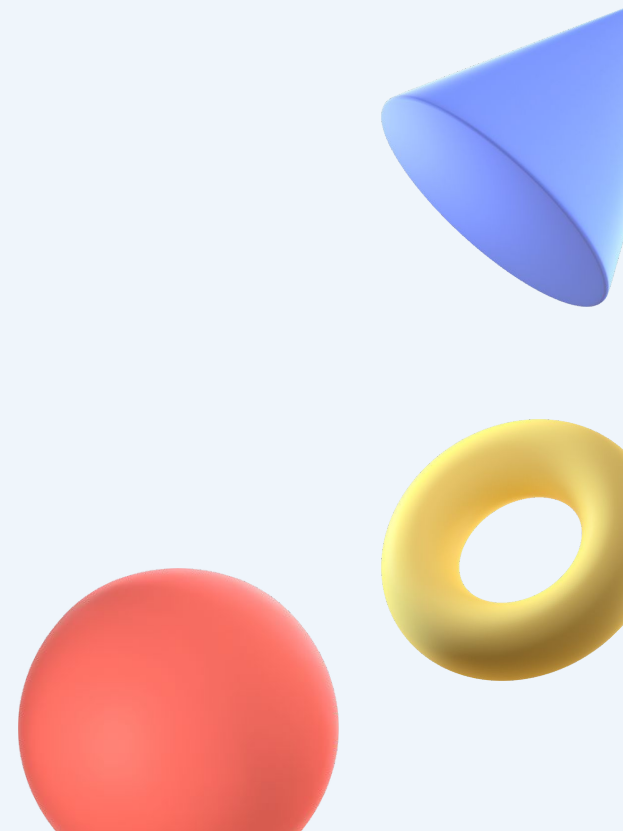
Remaining 2023 items

Junior Nature Playground (committed)	\$10,000
Faction Bay Tents x 5 (not committed)	\$5,000
	\$10,000

Proposed Items

We have received 11 proposals

- If the Proponent is at the meeting they can speak to the item for 2 minutes.
- 5 minutes will be allowed for Q&A per item.
- Each item will be voted on before moving to the next item.
- If we receive majority agreement for the item it will be listed on the Priority Board.
- Round two we will prioritise the items on the board.



Item 1 - Request from Teacher

Decodable Readers and Play Based/Sensory Equipment

\$2,747.36

Proponent - Shelley Antoni, Anna Burke, Katy Chapman, Shelley Murnane, Year 1

Decodable readers to assist students to become more fluent readers and build reading confidence, ultimately developing a love of reading.

Water/sensory tub to introduce more fine motor control in the junior year, multi-use tub for different types of fine motor control for improvement in writing, cutting, core strength building of motor muscles.



Item 2 - Request from Teacher

Musical Instruments for a more Contemporary Music Education

\$6,140.00

Proponent - Anna Agnello, Music

Based on students' feedback, we as a school are wanting to implement a more contemporary, Musical Futures approach to Music Education where Music learning works best when young people are making Music, and when existing passion for Music is reflected and built upon in the classroom. We want to help more young people to be able to access Music making and encourage them to keep playing more Music and for longer.

Could we please have the following instruments to enhance our Music Programme (allows for students to play in small/ larger bands, as a class and on their own):

- 10 Acoustic Guitars (5 full size Yamaha Gigmaker C40, 5 ¾ size Ashton SPCG34 – nylon strings) @ \$ 1550.00
- 8 stand-alone 61 key keyboards (Yamaha PSRE 273) @ \$2040.00
- 2 Electric Bass Guitars (with leads) @ \$700.00
- 2 Electric Lead Guitars (with leads, amps included – Yamaha Gigmaker pack) @ \$ 1080.00
- 4 Guitar Stands @ \$ 160.00
- 2 Marshall Combo 50 Amplifiers @ \$ 880.00



Item 3 - Request from Teacher

15 x iPads and Covers and 1x Charging Station

\$9,691.50

Proponent - Christine Lane and Sarah Khandan, Year 4/5

a set of iPads for the new T1 classroom:

- Saves time from bringing the trolley up from B Block
- iPads are not being moved around the school so less chance of damage
- Stringent supervision as only T1 will be using the iPads
- Research during class time
- Easily accessible
- One year group can be using them while the other year group is with the teacher
- Enough iPads for each class group to use individually or to share if a whole class activity is being run



Item 4 - Request from Teacher

Davallia Primary School Construction Club: STEM sets and storage \$3,270.60

Proponent - Vanessa O'Neill, Whole School Application

Materials to start a lunchtime Construction Club

The club would be open once a week. It'd be offered to all Years 1-6 students.

To get started the cost of construction sets and storage systems to be purchased.

- More creative play options for Davallia Students during lunchtime.
- It's an opportunity for the kids to feel they are part of a club.
- A rich bank of resources for teachers to utilise in their classroom when teaching STEM subject areas.



Item 5 - Request from Teacher

30 x iPads, Headphones and Covers

\$24,267.00

Proponent - Nellie d'Avray, ECE

We propose an update of the ECE ipads, due to having older models which many new apps are no longer supported by.

Our ipads are regularly used as part of literacy, numeracy and our STEM & Digital Technologies programs, as well as upskilling children to become technology literate to assist with future schooling and assessment (such as NAPLAN).



Item 6 - Request from Teacher

Art Room Whiteboard

\$324.00

Proponent - Natalie Carter, Art

A new whiteboard for the art room (1200x1200)

We would like to utilise our space and remove the current chalk board to maximise display and whiteboard space.

- More display space for student artwork.
- Accessible whiteboard for demonstrations.
- Whiteboard accessible for students to view/use.



Item 7 - Request from Parent



2 x Hanging Racks for the Second Hand Uniform Shop

\$80.00

Proponent - Mel May

- * Improved presentation and organisation: New garment racks can improve the overall presentation and organisation of the shop, making it easier for customers to find what they need. This can lead to increased sales and donations.
- * Increased storage capacity: Double rod garment racks can provide additional storage space, allowing the shop to stock a wider variety of uniforms and sizes. This can benefit families who are looking for specific items.
- * Enhanced customer experience: A well-organised and visually appealing shop can create a more positive shopping experience for customers, encouraging them to return and recommend the shop to others.
- * Potential for increased fundraising: By improving the efficiency and appeal of the shop, new garment racks could lead to increased sales and donations, ultimately generating more funds for the school.

Item 8 - Request from Parent



Pedestal Fan for Second Hand Uniform Shop

\$80.00

Proponent - Mel May

- * Improved comfort: A pedestal fan can help to make the shop more comfortable for volunteers, shoppers, and donors, especially during warmer months. This can create a more positive experience for everyone involved.
- * Increased safety: If the shop gets stuffy or warm, it can be a safety hazard, especially for older volunteers or people with health conditions. A fan can help to improve air circulation and reduce the risk of heat-related illnesses.
- * Relatively inexpensive: A pedestal fan is a relatively low expense item.

Item 9 - Request from Parent



Real friendships programs for students and associated professional learning for staff

\$1,595.00

Proponent - Carina Lancaster

Purchase of the Real Friendships programs for boys and girls. Staff to be trained to deliver the program.

Emerging Youth was founded in Western Australia and provides programs and resources with a focus on social wellbeing. The Real friendships for girls program is a social wellbeing program for girls in Year 4-6. Over the course of the program, students learn about healthy friendships, communication, conflict resolution, managing friendship changes and how they can positively relate to their friends and peers online. Real friendships for boys programs creates space for students to talk about real life issues and concerns and supports them as they navigate their way through their tween years.

Before implementing Real Friendships, facilitators complete a training program which sets the foundation for program delivery. In person training can be delivered at the school. The cost includes both the program packages for boys and girls and unlimited access to training for all staff for one year. After this, the school will be invoiced a licence and training subscription fee on an annual basis to be able to continue to deliver the programs and access training.

Students who feel like they have a sense of belonging are intrinsically motivated to attend school.

Item 10 - Request from Parent



Set of loan unisex swim gear - rashies and boardies (size 6-16)

\$965.00

Proponent - Carina Lancaster

Set of loan unisex swim gear - rashies and boardies (size 6-16) to be purchased as loan equipment so students don't miss out on swimming lessons, less stress on parents trying to get forgotten swimming gear to school on time, less pressure on admin staff to contact parents and facilitate getting gear to students on time.

Alleviate stress on admin staff during swimming lesson periods.

Purchase of items - Carina Lancaster willing to facilitate this.

Item 11 - Request from Parent



Choir Jackets

\$1,287.00

Proponent - Mandy Brosnan

Choir Jackets for members to wear in the winter months for performances.

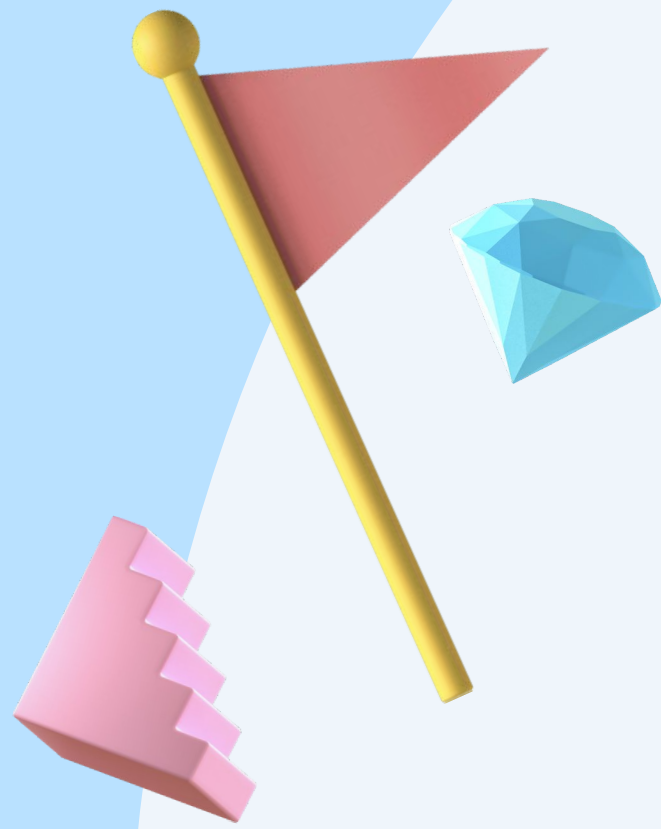
Several of the Choir events occur in the colder months and students do not have a jacket or long sleeve top to wear. Jackets have been costed at \$39 + GST.

Unsure of how many students are in the Choir so have costed it as 30 students. Jackets have been sourced in navy blue, grey or black as the choir shirts are blue and red. This could be altered if approved.

A choir uniform can provide a sense of unity and identity among choir members. It also serves as a visual representation of the group fostering a sense of pride and professionalism during performances. Additionally, jackets can offer warmth in cooler weather or venues and contribute to a polished overall appearance and performance. Students would feel more comfortable when performing in colder months contributing to a polished performance and appearance.

Jackets would provide a further sense of unity and identity among choir members.

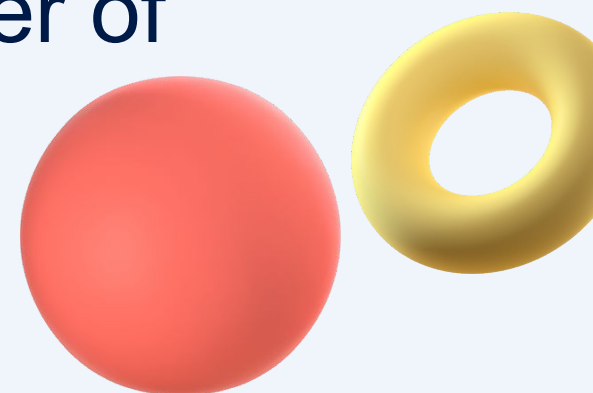
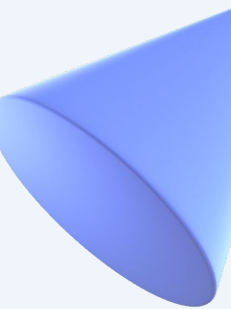
Prioritising the Items



Priority Board

How to determine the priorities

- Each person will number (1-3) against their top 3 items on the priority board.
- Members attending online can voice their priorities and we will manually add.
- Proxy priorities received in advance will be added to the board (if those items had majority agreement during the first round vote).
- Proxy Submissions will only be received by members who have paid their annual \$1 member fee.
- Items will then be tallied and ordered by priority (highest number of votes first).



FINAL 2024 Wishlist items



1.	Recurring Items	\$24,750.00
2.	Junior Nature Playground (2023)	\$10,000.00
To be voted	Decodable Readers and Play Based/Sensory	\$2,747.36
To be voted	Musical Instruments for a more Contemporary Music Education	\$6,140.00
To be voted	15 x iPads, Covers and Charging Stations – Yr 4/5	\$9,691.50
To be voted	Davallia Primary School Construction Club: STEM sets and storage	\$3,270.60
To be voted	30 x iPads, Headphones and Covers - ECE	\$24,267.00
To be voted	Art Room Whiteboard	\$324.00
To be voted	2 x Hanging Racks for the Second Hand Uniform Shop	\$80.00
To be voted	Pedestal Fan for Second Hand Uniform Shop	\$80.00
To be voted	Real friendships programs for students and associated professional learning for staff	\$1,595.00
To be voted	Set of loan unisex swim gear - rashies and boardies (size 6-16)	\$965.00
To be voted	Choir Jackets	\$1,287.00
	TOTAL	\$85,197.46

Thank you!

